

APPENDIX C

CHARGING DIGEST - Education & Childrens' Services

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
22,368	14,340	14,426	Improvement & Skills Division	<u>Community Centres</u> Room Hire Hourly - No Refreshments - minimum 2 hours	10.19 + VAT	10.25 + VAT	Inflation increase applied
	25,000	25,150		<u>Welsh for Adults</u> Welsh for Adults charge for courses run in franchise with South West Wales Welsh for Adults Centre (Full/Concessionary)	60.00/30.00	60.00/30.00	Charges to be reviewed if joint bid with Pembrokeshire as providers of Welsh for Adults wef 1/8/2016 is successful
70,787	83,500	84,001		<u>Adult Community Learning</u> LEA courses - Full fee per course term / Concessionary Basic Skills - One off registration fee at Basic Skills Centre Dyslexia Screening - 2.5 hours & resources Dyslexia Full Assessment - 9 hours & resources International ESOL - non EU countries GCSE Maths and English	75.00/60.00 5.00 75.00 250.00 Dependant on circumstances 60.00	75.00/60.00 5.00 75.00 250.00 50.00 65.00	Future of the service unclear at present No increase appropriate for clientele No increase appropriate based on other providers' charges No increase appropriate based on other providers' charges Following DCELLS guidelines for residency & fees - new charge to be implemented from April 2016

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4,317	7,347	7,391		<u>In Service Training (INSET) - Course/Consultancy Fees</u> Courses Fees - LA staff (ERW) (inc schools) Courses Fees - LAs (<u>non ERW</u>) and external applicants Cancellation Fees Consultancy Fees - LAs (ERW) Consultancy Fees - LAs (non ERW) Inspection Duties / Advisory Services	0.00 80.00/50.00 Full Charge 400.00 600.00 As per contract/tender	0.00 80.00/50.00 Full Charge 400.00 600.00 As per contract/tender	No charge except where there are additional costs for external providers or £80 per day for 1 or 2 day courses/3 day+ courses charged at £50 per day Applied if an alternative date cannot be arranged Charge includes preparation time and travel costs (any accommodation required extra) Charge includes preparation time and
15,939	9,000 16,200	9,054 16,297		<u>Carmarthenshire Music Service</u> Concert Ticket Charges for concerts, including the Lyric & Ffwrnes Theatres Parental charge for Intermediate and Senior Ensemble pupils attending weekly rehearsals.	Adult 8.00 Concession 6.00 £60 per pupil for the academic year	Adult 8.50 Concession 6.50 £60 per pupil for the academic year	Retained at £60 as it was introduced with effect from September 2015
41,130	44,944	44,993		<u>Griffith Jones Training Centre</u> Lettings Griffith Jones Centre - (Half Day) Lettings Griffith Jones Centre - (Full day)	52.00 84.00	52.50 85.00	1% increase
6,817	1,000	1,000		<u>Youth Service</u> Mini Bus Hire - Internal	45p/mile for first 100 miles and 55p/mile for any mileage over 100 miles	45p/mile for first 100 miles and 55p/mile for any mileage over 100 miles	Retained at current level in view of other budget pressures. Used by Youth Clubs and Children's Services (Giant Steps). Costs charged to grant where appropriate

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4,769,170	4,878,283	5,108,153	School Meals	Primary Schools			
				Pupil Meal	2.30	2.40	In line with efficiency proposals
				Adult Meal	3.60	3.70	In line with efficiency proposals
				Secondary Schools			
				Free Meal Token (Adults & pupils)	2.30	2.40	In line with efficiency proposals